

## 4. FINANCE DIMENSION CHANGES – FY 2010

### **ADDITIONS**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>
101/201	ARRA Stabilization Title I, Part A – Improving the Academic Achievement of the Disadvantaged
103/203	ARRA Stabilization Title I, Part B – Reading First
105/205	ARRA Stabilization Title I, Part C – Education of Migrant Children
107/207	ARRA Stabilization Title I, Part B, Subpart 3 – Even Start Family Literacy
109/209	ARRA Stabilization Title I, Part D – Prevention and Intervention Programs for Children/Youth – Neglected, Delinquent or At-Risk
113/213	ARRA Stabilization Title I, Part H – School Dropout Prevention, Retention and Graduation Initiative
115/215	ARRA Stabilization Title I 1003(a) – NCLB AYP Improvement Grants
117/217	ARRA Stabilization Title I 1003(g) – School Improvement Grants
119/219	ARRA Stabilization Title II, Part A – Teacher and Principal Training and Recruitment
121/221	ARRA Stabilization Title II, Part B – Mathematics and Science Partnerships
123/223	ARRA Stabilization Title II, Part D – Enhancing Education through Technology – Competitive
129/229	ARRA Stabilization Title III, Part A – English Language Acquisition, Language Enhancement and Academic Achievement
131/231	ARRA Stabilization Title III, Part A – Immigrant Grant
133/233	ARRA Stabilization Title IV, Part A – Safe and Drug-Free Schools and Communities
137/237	ARRA Stabilization Title IV, Part B – 21st Century Community Learning Centers
139/239	ARRA Stabilization Title V, Part A – Innovative Programs
141/241	ARRA Stabilization Title V, Part B – Charter School Facilities Incentive Grant
143/243	ARRA Stabilization Title V, Part B, Subpart I – Public Charter School Program (PCSP) Dissemination Grant
145/245	ARRA Stabilization Title V, Part B – Charter School Federal Start-Up Grant
147/247	ARRA Stabilization Title VI, Part B – Rural and Low-Income Schools and Small Rural Education Achievement Program – REAP
149/249	ARRA Stabilization Title VII, Part A, Subd. 1 – Indian Elementary and Secondary School Assistance
151/251	ARRA Stabilization Title VIII – Impact Aid
153/253	ARRA Stabilization Title X, Part C, Sub B – Education for Homeless Children and Youths
155/255	ARRA Stabilization Individuals with Disabilities Act (IDEA), Part B, Section 611
157/257	ARRA Stabilization Individuals with Disabilities Act (IDEA), Part B, Section 619
159/259	ARRA Stabilization Individuals with Disabilities Act (IDEA), Part C
161/261	ARRA Stabilization Carl Perkins Vocational and Applied Technology
163/263	ARRA Stabilization Adult Basic Education
165/265	ARRA Stabilization Modernization, Renovation and Repair
339	Safe Schools – Crime Levy \$3 Set-Aside
425/625	Individuals with Disabilities Education Act (IDEA) Part B Section 611 Coordinated Early Intervening Services (CEIS)
429/629	Individuals with Disabilities Education Act (IDEA) Part B Section 611

	Mandatory Coordinated Early Intervening Services
431/631	Individuals with Disabilities Education Act (IDEA) Part B Section 611 Schoolwide Title I
432/632	Individuals with Disabilities Education Act (IDEA) Part B Section 611 Discretionary Comprehensive System of Personnel Development – CSPD
435/635	Individuals with Disabilities Education Act (IDEA) Part B Section 611 Discretionary Continuous Improvement Monitoring Process – CIMP
436/636	Individuals with Disabilities Education Act (IDEA) Part B Section 619 Mandatory Coordinated Early Intervening Services
437/637	Individuals with Disabilities Education Act (IDEA) Part B Section 619 Discretionary Professional Development
440/640	Individuals with Disabilities Education Act (IDEA) Part B Section 619 Discretionary Low Incidence Professional Development
441/641	Individuals with Disabilities Education Act (IDEA) Part B Section 619 Interagency Activities
477/677	ARRA Title II, Part D, Subpart 1 – Competitive
486/686	ARRA Individuals with Disabilities Act (IDEA), Part C Infants and Toddlers Programs – Ages Birth through Two
487/687	ARRA Individuals with Disabilities Act (IDEA), Part C Infants and Toddlers Low Incidence Professional Development ( <b>October 2009</b> )
801/901	ABE EL – Civics Competitive Allocation
802/902	ABE ESL Supplemental Program for Refugees – Competitive (Interagency Agreement with DHS)
803/903	ABE Statewide Supplemental Services – Regular Federal Competitive
804/904	ABE Statewide Supplemental Services – Competitive Leadership
805/905	Discretionary Response to Intervention Grants ( <b>August 2009</b> )
806/906	Discretionary PBIS Multiple Grants ( <b>August 2009</b> )
807/907	Discretionary LEA Capacity Building Grants ( <b>August 2009</b> )
808/908	Discretionary Assistive Technology Grants ( <b>August 2009</b> )
810/910	Discretionary African American Pre-Referral ( <b>September 2009</b> )
812/912	Discretionary American Indian Parent Involvement ( <b>September 2009</b> )
815/915	Orientation and Mobility Grants ( <b>August 2009</b> )
816/916	Regional Project Search Transition Model ( <b>August 2009</b> )
817/917	Statewide Low Incidence Project ( <b>August 2009</b> )
818/918	Content Literacy Continuum Replacement ( <b>September 2009</b> )
819/919	VSA Arts ( <b>August 2009</b> )
820/920	Discretionary Parent Advocacy and Training Grant
821/921	Discretionary Para E-Link Grant ( <b>August 2009</b> )
822/922	Discretionary Parent Training Mini-grants ( <b>August 2009</b> )
823/923	Discretionary Parent Resources/Surrogate Training Grants ( <b>August 2009</b> )
824/924	Discretionary Early Childhood Pre-Service Grants ( <b>August 2009</b> )
825/925	Discretionary Alternatives to Suspension Grants ( <b>August 2009</b> )
831/931	Discretionary Early Childhood Statewide Low Incidence Grants ( <b>August 2009</b> )
833/933	Discretionary Early Childhood Special Education Professional Development through Higher Education Consortium Grants ( <b>August 2009</b> )
836/936	Projects for Children and Young Adults – Deaf and Blind
837/937	State Program Improvement Grants for Children with Disabilities
838/938	Discretionary SPDG Cultural Competency Grants ( <b>August 2009</b> )

840/940	Discretionary SPDG Tribal Cohort Grants ( <b>August 2009</b> )
841/941	Discretionary Early Childhood Family Resources Grants ( <b>August 2009</b> )
848/948	No Child Left Behind (NCLB) – Adequate Yearly Progress (AYP) Improvement Grant
849/949	Title I – School Improvement Grants
853/953	Title II, Part D – Enhancing Education through Technology– Competitive Grant
855/955	Federal Charter School Facilities Incentive Grant
856/956	Title IV, Part B – 21st Century Community Learning Centers
859/959	Title V, Part B – Charter School Federal Grant
860/960	Public Charter School Program (PCSP) Dissemination Grant
861/961	State Library Services–Competitive Grants ( <b>October 2009</b> )
862/962	Title II, Part B – Mathematics and Science Partnerships
863/963	Title I, Part C – Education of Migrant Children
864/964	Refugee Children School Impact Grant
865/965	Voluntary School Choice ( <b>October 2009</b> )
866/966	Carl Perkins Competitive Grants ( <b>August 2009</b> )
867/967	Learn and Serve America ( <b>September 2009</b> )
868/968	Title X, Part C – Sub B: Education for Homeless Children and Youths
869/969	Minnesota Reading First Statewide Model for Scaling Up K-3 Reading Instruction
870/970	Title I, Part H – School Dropout Prevention, Retention & Graduation Initiative
871/971	Title I, Part B, Subpart 3 – Even Start Family Literacy
872/972	Inclusion in Child Care Project ( <b>September 2009</b> )
873/973	Interagency Early Intervention Regional Planning Grants ( <b>September 2009</b> )
874/974	ECSE RTI Pilot Project ( <b>September 2009</b> )
875/975	ECSE Individualized WIKI ( <b>September 2009</b> )
876/976	Building Capacity to Create Work Experience & Competitive Employment Opportunities for High School Students with Disabilities ( <b>September 2009</b> )
877/977	State Library Services–Statewide Initiative ( <b>October 2009</b> )
878/978	Advanced Placement Incentive Program ( <b>October 2009</b> )

## ***DELETIONS***

### **ACCOUNT DESCRIPTION**

404/604	Title I, Part C – Education of Migrant Children
410/610	Reading First
411/611	Title I, Part F – Comprehensive School Reform
426/626	Transition for Disabled Youth
434/634	Title I, Part H – School Dropout Prevention, Retention & Graduation Initiative
439/639	Federal Adult Basic Education Grants
444/644	Tech Prep
447/647	Federal Charter School Facilities Incentive Grant
449/649	Title I, Part B, Subpart 3 – Even Start Family Literacy
450/650	Public Charter School Program (PCSP) Dissemination Grant
451/651	Title V, Part B – Charter School Federal Grant
452/652	Title II, Part D – Enhancing Education through Technology– Competitive Grant
453/653	Title II, Part D – Enhancing Education through Technology– Formula Allocation
456/656	Refugee Children School Impact Grant
457/657	Title II, Part B – Mathematics and Science Partnerships

459/659	Title X, Part C – Sub B: Education for Homeless Children and Youths
460/660	Title IV, Part B – 21st Century Community Learning Centers
461/661	Community Service for Expelled or Suspended Students
462/662	No Child Left Behind (NCLB) – Adequate Yearly Progress (AYP) Improvement Grant
466/666	Teacher Advancement Program Grant
467/667	Title I-School Improvement Grants
507	Disabled Impact Aid
508	National Science Foundation Grant

***CHANGES***

<b>ACCOUNT</b>	<b>DESCRIPTION</b>
342	Safe Schools – Crime Levy
419/619	Individuals with Disabilities Education Act (IDEA) Part B Section 611
420/620	Individuals with Disabilities Education Act (IDEA) Part B Section 619 – Preschool Grant for Children with Disabilities
421/621	Individuals with Disabilities Education Act (IDEA) Part B Section 611 Discretionary Low Incidence
836/936	Deaf Blind Technical Assistance Project for Children and Youth who are Deaf- Blind, – Sole Source – Newest 5 year award ( <b>August 2009</b> )
869/969	Minnesota Reading First Statewide Model for Scaling Up K-3 Reading Instruction ( <b>August 2009</b> )

## 5. OBJECT DIMENSION CHANGES – FY 2010

### *ADDITIONS*

<b>ACCOUNT</b>	<b>DESCRIPTION</b>
301	Federal Cooperative Sub Awards up to \$25,000 ( <b>August 2009</b> )
302	Federal Cooperative Sub Awards in excess of \$25,000 ( <b>August 2009</b> )

### *DELETIONS*

<b>ACCOUNT</b>	<b>DESCRIPTION</b>
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### *CHANGES*

<b>ACCOUNT</b>	<b>DESCRIPTION</b>
140	Licensed Classroom Teacher
141	Non-Licensed Classroom Personnel
143	Licensed Instructional Support Personnel
144	Non-Licensed Instructional Support Personnel
145	Substitute Teacher Salaries
150	Physical Therapist
151	Occupational Therapist
152	Educational Speech/Language Pathologist
153	Audiologist
154	School Nurse
155	Licensed Nursing Services
156	School Social Worker
157	School Psychologist
158	Qualified Mental Health Professional
159	Mental Health Behavioral Aide
160	Mental Health Practitioner
161	Certified Paraprofessional and Personal Care Assistant
162	Certified One-to-one Paraprofessional
163	Foreign Language Interpreter
164	Interpreter for the Deaf
165	School Counselor
166	Child Find Facilitator
167	Regional Low Incidence Consultant
168	Security Specialist
169	Alcohol and Chemical Dependency Counselor
170	Non-Instructional Support
172	Physician (evaluation only)
173	Certified Orientation & Mobility Specialist/Assistant
174	Therapeutic Recreational Service and DAPE Specialist
175	Cultural Liaison
176	Social Worker for Interagency Activities
195	Interdepartmental Employee Salaries and Wages (Chargeback)
295	Interdepartmental Employee Benefits (Chargeback)
301	Federal Cooperative Sub Awards up to \$25,000 ( <b>September 2009</b> )
302	Federal Cooperative Sub Awards in excess of \$25,000 ( <b>September 2009</b> )

303 Federal Sub Awards and Sub Contracts-Under \$25,000  
 304 Federal Sub Awards and Sub Contracts-Over \$25,000  
 341 Physical Therapy Services (Excess Amount over \$25,000)  
 342 Occupational Therapy Services (Excess Amount over \$25,000)  
 343 Educational Speech/Language Pathologist Services (Excess Amount over  
 \$25,000)  
 344 Audiologist Services (Excess Amount over \$25,000)  
 345 Licensed School Nurse Services (Excess Amount over \$25,000)  
 346 Licensed Nursing Services (Excess Amount over \$25,000)  
 347 Licensed School Social Worker Services (Excess Amount over \$25,000)  
 348 Licensed School Psychologist Services (Excess Amount over \$25,000)  
 349 Qualified Mental Health Professional Services (Excess Amount over \$25,000)  
 351 Mental Health Behavioral Aide Services (Excess Amount over \$25,000)  
 352 Mental Health Practitioner Services (Excess Amount over \$25,000)  
 353 Certified Paraprofessional/Personal Care Assistant Services (Excess Amount over  
 \$25,000)  
 354 Certified One-to-One Paraprofessional Services (Excess Amount over \$25,000)  
 355 Foreign Language Interpreter Services (Excess Amount over \$25,000)  
 356 Interpreter for the Deaf Services (Excess Amount over \$25,000)  
 357 Interpreter for the Deaf Services (Amount up to \$25,000)  
 358 Foreign Language Interpreter Services (Amount up to \$25,000)  
 359 Certified One-to-One Paraprofessional Services (Amount up to \$25,000)  
 361 Certified Paraprofessional/Personal Care Assistant Services (Amount up to  
 \$25,000)  
 362 Mental Health Practitioner Services (Amount up to \$25,000)  
 363 Mental Health Behavioral Aide Services (Amount up to \$25,000)  
 365 Interdepartmental Transportation (Chargeback)  
 371 Physical Therapy Services (Amount up to \$25,000)  
 372 Occupational Therapy Services (Amount up to \$25,000)  
 373 Educational Speech/Language Pathologist Services (Amount up to \$25,000)  
 374 Audiologist Services Purchased (Amount up to \$25,000)  
 375 Licensed School Nurse Services (Amount up to \$25,000)  
 376 Licensed Nursing Services (Amount up to \$25,000)  
 377 Licensed School Social Worker Services (Amount up to \$25,000)  
 378 Licensed School Psychologist Services (Amount up to \$25,000)  
 379 Qualified Mental Health Professional Services (Amount up to \$25,000)  
 389 Staff Tuition and Other Reimbursements  
 398 Interdepartmental Services (Chargeback)  
 533 Other Equipment Purchased for Special Education Direct Instruction  
 545 Interdepartmental Operating Capital (Chargeback)  
 556 Technology Equipment for Special Education Direct Instruction  
 582 Principal on Capital Lease/Installment Sales Contracts Used for Direct Instruction  
 of Special Education Students  
 583 Principal on Capital Lease/Installment Sales Contracts Used for Vehicles used for  
 Special Education Students

## 6. SOURCE DIMENSION CHANGES – FY 2010

### *ADDITIONS*

<b>ACCOUNT</b>	<b>DESCRIPTION</b>
629	Health and Safety Other Revenue

### *DELETIONS*

<b>ACCOUNT</b>	<b>DESCRIPTION</b>
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### *CHANGES*

<b>ACCOUNT</b>	<b>DESCRIPTION</b>
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## 7. COURSE DIMENSION CHANGES – FY 2010

### *ADDITIONS*

#### **ACCOUNT DESCRIPTION**

633	Special Education 50 Percent Maintenance of Effort Reduction (Current Year Federal Award)
634	Highly Qualified Staff (Current Year Federal Award)
635	LEA Level Activities (Current Year Federal Award)
636	Neglected (Current Year Federal Award)
637	Homeless (Current Year Federal Award)
638	Parent Involvement (Current Year Federal Award)
639	School Choice and Supplemental Educational Services (Current Year Federal Award)
641	Professional Development (Prior Year Federal Award)
642	Professional Development (Second Prior Year Federal Award)

### *DELETIONS*

#### **ACCOUNT DESCRIPTION**

019	Early Federal Awards
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### *CHANGES*

#### **ACCOUNT DESCRIPTION**

000	Non-Federal Projects that End during the Current Year or Current Federal Awards
011	Prior Year Federal Awards
012	Second Prior Year Federal Awards
013	Third Prior Year Federal Awards
014	Fourth Prior Year Federal Awards
015	Fifth Prior Year Federal Awards
640	Professional Development (Current Year Federal Award)