

## 2008-2009 Board of Directors

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**Jim Westrum**

*Past President*

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## Mission Statement

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MASBO is committed to advancing the knowledge and abilities of school business professionals and providing a voice and forum for the profession.

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masbo

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# Minnesota Association of School Business Officials

## Annual Report 2008-2009



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# A Letter from the Executive Director

This was a year of member-driven education, personal connections and professional growth for MASBO members. Despite budget cuts and increased responsibilities faced by our members, participation in MASBO programs remained strong. These programs are planned by a dedicated group of committees, who were responsible for the following events over the past year:

- Tax Levy Workshop
- Fall Conference
- Winter Conference
- MASBO Institute
- Spring Conference
- Certification Program

Our thanks to these committee members for their time and effort in planning these events, and to all who participated in them. In the coming year, we look forward to continued valuable programming, as well as the launch of the Leadership Academy, and the revitalization of the Mentorship Program.

The support of our Associate Members also remains strong. This year at the Annual Spring Conference there were 85 exhibitors and numerous conference sponsors whose participation helped to make the conference a big success.

And throughout the year, many of our Associate Members stepped up to provide presentations at our events, contribute to sponsorships, and support our association through their work on committees and the School Board Officials Scholarship Fund. This support and dedication to MASBO will enable us to continue to provide quality programming and services to our members, and is greatly appreciated!

Although I have been affiliated with MASBO for a short time, it is evident to see that the strength of this organization lies within the members. This year I encourage our members to help us build on our success by getting more involved:

**Participate** – Although all of our days are short, and to-do lists are long, make time to attend the MASBO events. With the outstanding educational sessions that are offered, you can't afford not to!

**Volunteer** – Whether it is helping as a Session Moderator at a Conference, or serving on a committee, there are volunteer opportunities to meet your interests and schedule.

**Share** – Encourage staff members or associates from other districts who aren't MASBO members to join us. Contact MASBO Board Members or the MASBO office with your ideas and suggestions.

Thanks to all for your membership and involvement, and here's to a great upcoming year.

Connie Nordquist  
MASBO Executive Director

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# 2008-2009 Financials

<b>Revenue</b>	
Membership Dues	\$126,330
Meetings, Workshops and Institutes	\$204,722
Bank Interest Earned	\$ 117
<b>Total Revenue</b>	<b>\$331,169</b>
<b>Expenses</b>	
Meetings, Workshops & Institutes	\$ 95,652
Web Site, Alliance & Special Projects	\$ 12,640
Resource Committee	\$ 590
ASBO	\$ 28,980
Staff & Office	\$151,500
Board	\$ 22,090
Insurance, Legal & Miscellaneous	\$ 35,387
<b>Total Expenses</b>	<b>\$346,839</b>
<b>Other Income</b>	
CITT Interest Income	\$ 13,055
MSDLAF Dividend	\$111,856
Other Income P-Card Dividend	\$ 5,450
<b>Total Other Income</b>	<b>\$130,360</b>
<b>Net Income</b>	<b>\$114,690</b>
<b>Year End Account Balances</b>	
Bank Account - BNC National Bank	\$145,131
Certificates of Deposit	\$196,000
Investment Account	\$184,202

# 2008-2009 Membership

Active	502
Retired	2
Life	49
Individual Associates	12
Company Associates	121
Education Associates	34